HOLLEY CENTRAL SCHOOL 2023-24 BUDGET CALENDAR

November 21, 2022 (Mon) Present Budget Calendar for 2023-24

January 9, 2023 (Mon) Budget Workshop #1 (regular board meeting) 6:00 p.m.

Parameters

Property Tax Cap

Fund Balance

Cohort Analysis

February 13, 2023 (Mon) Budget Workshop #2 (regular board meeting) 6:00 p.m.

General Support

Buildings & Grounds

Transportation

Benefits

Debt

Propositions

Property Tax Cap

March 20, 2023 (Mon) Budget Workshop #3 (regular board meeting) 6:00 p.m.

Instruction (including Special Education)

Extracurricular

Athletics

Revenue

Preliminary Revenue

Preliminary Appropriations

Fund Balance

April 17, 2023 (Mon) Budget Workshop #4 6:00 p.m. (regular board meeting- PTRC due 4/24)

Approval of 2023-24 Budget

May 2, 2023 (Tues) Annual Budget Hearing 6:00 p.m. May 16, 2023 (Tues) Budget Vote 6:00 a.m. – 9:00 p.m.

Important Deadlines & Dates:

January 31, 2023	Governor's Executive Budget Proposal (rumor January 18 th)
March 1, 2023	Tax Levy intentions to NYS Comptroller
March 1, 2023	Staffing deadlines from Principals
April 17, 2023	BOE Adopts 2023-24 Budget and petitions due by 5 p.m.
April 24, 2023	Property Tax Report Card Due to NYS Comptroller, or 24 hrs after board approval
May 2, 2023	Annual Budget Hearing
May 3-10, 2023	Budget Statement & related material available in buildings & website
	Mail Budget Newsletters
May 10, 2023	Mail Budget Postcard reminders
May 16, 2023	Budget Vote

^{*}Additional meetings maybe be added if necessary.